

Appendix A
Bids received for The Tulk Trust for Outdoor Sports Facilities
Amount of Trusting available £180,000

School	Amount applied for	Estimated Total Project cost	Proposal	Trusting Flexibility	Estimated project completion date and Officer Comments
Ash Manor School	£40,000	£49,898	Cricket Nets - Provision of 4 wicket all weather Cricket Nets using part of the school playing field not used for sporting activities.	School will make up the difference in Trusting.	Project expected to be completed by April 2017. There are currently no cricket nets at the school so students do not get the opportunity to practice batting and bowling with a hard cricket ball.
Blenheim High School	£70,000	£74,136	Multi Sports Courts Refurbishment – resurface 2 out of 5 sports courts and installing floodlighting with Multi Play tarmac and the remaining three with medium tarmac. Floodlighting for 2 courts and fitting of tennis court and netball court lockable sockets.	Sports UK have agreed to fit the tennis court sockets free of charge if the floodlight work proceeds (discount of £4000) If the full amount of Trusting is not available the floodlighting would be put on hold and the school would Trustraise internally or seek Trusting from another trust Trust.	Project expected to be completed by May 2017. The current surfaces are unusable during wet weather resulting in 50% of classes or 780 students per fortnight that cannot receive the correct and planned lessons.
Broadwater School	£50,000	£120,000	Installation of a 3G Football/Rugby Training Pitch.	£70,000 has already been secured from school Trusts.	Project expected to be completed by Summer 2017. It is estimated that it would increase the amount of football and sport played by Broadwater by 50% and enable the school to build upon existing links with local clubs.
Collingwood College	£21,475	£28,475	Resurfacing of the Sports Ground Area	The balance of Trusting is	Project expected to be

				already secured from parental donations.	completed by 28 th April 2017. The school has been unable to use an outdoor area of approximately 1400m2 due to poor surface and significant health and safety concerns. Collingwood were awarded £30,000 in 2009 towards the resurfacing of the College netball courts.
Farnham Heath End School	£63,230	£64,680 plus VAT including a contingency Trust of £1500	Refurbishment of Netball/Tennis courts – 3 netball courts and 4 tennis courts	There are no other sources of Trusting planned.	Project expected to be completed by June 2017. Current courts do not comply with statutory requirements to provide hard service games courts in addition to playground areas.
Fullbrook School	£20,000	£63,522	3G pitch carpet replacement and acoustic fencing – the carpet needs replacing due to a manufacturing fault and due to the pitches popularity the school is at risk of a noise abatement order from Runnymede Council and needs to replace the fencing.	The school has the rest of the Trusting in their contingency Trust.	Project expected to be completed by Summer 2017.
Glebelands School	£22,545	£22,545	Resurfacing of south tennis court and communal sports area.	Would consider making a contribution from capital Trusts if the full amount of Trusting could not be awarded.	Project expected to be completed by 7 April 2017. A risk assessment carried out by the Governors' Health and Safety committee identified that in order to control the risks it may be necessary to restrict sporting activities in this area.
Glyn School	£28,495	£73,495	Glyn School MUGA Facility – currently the school only has a 20 year old hard court/playground which is in need of refurbishment.	The project has 3 other sources of Trusting: School PTA -£30,000 School Trust - £10,000	Project expected to be completed by Feb 2017. The astro turf surface would enable all PE to be delivered on

				School Budget - £5,000	the school site as the school currently has to use Priest Hill playing fields 0.8 miles away.
Heathside School	£12,800	£12,800	Artificial Cricket Wicket – do not have a cricket pitch to play competitive cricket on and all hard ball practices have to be completed at other venues across the county	No	Project expected to be completed by 18 th April 2017. Weybridge Cricket club are keen to use the wicket in order to increase the number of young people they can coach on Sunday mornings. The club has a thriving Colt's Academy catering for 8-17 year olds which provides professional coaching and encouragement for young people from all sections of the community.
Gosden House School (Special School)	Full amount (£25,000-30,000)	£25,000-£30,000	Playground/Sports Fencing Project – 8ft high sports mesh fence with one point of access – have already raised sufficient Trusts to resurface but need to fence in to make it secure for children with learning disabilities.	There are no other sources of Trusting planned.	Project expected to be completed ASAP in 2017. The area is no longer usable as a sports facility.
Hinchley Wood	£21,500	£31,577	New multi-use games court – resurfacing of an existing tarmacadam to create a third multi-use court for tennis, netball and basketball. This would increase the provision of multi-use games courts from 2 to 3.	School can provide £10,077.	Project expected to be completed by May 2017. A third multi-use court would breach a critical threshold in terms of facilities provision that would permit the school to host official tennis tournaments. Hinchley Wood were awarded £114,000 in 2009 towards the provision of a new multi-usage sports area on existing playing fields.
Kings College	£57,228	£227,228	Resurfacing of existing artificial turf pitch (A contribution of £100k	Project expected to be

			ATP)– a University Technical College is being built on the Kings College site (to be completed by Sept 2018) and as part of this scheme, changing facilities will be provided so that the community and school use of the ATP can be maximised. The additional Trusting requested would enable the pitch to be made suitable for competitive sports as it would meet the performance standards set out by FIFA and the International Hockey Federation.	has been secured from the Education Trusting Agency towards the external sports provision for the UTC. A further £120k contribution has been committed by Guildford Borough Council.	completed by March 2018.
Rydens Enterprise School and Sixth Form College	£38,580	£77,160	Floodlighting for sports pitches and MUGA as part of school redevelopment project to enable maximum benefit of these resources to all stakeholders. The current school is being rebuilt and once this has happened the old school will be demolished and the land used for housing.	The additional Trusting will be available from the Project Trust ie the sale of the housing built.	Project expected to be completed by April 2017. Without the floodlighting the use of the pitches will be restricted in the winter months.
St John The Baptist School	£25,000	£40,931.62	Building Fitness and Resilience – installation of military style obstacles on a currently unused boggy area of the school field.	£16,000 already available through Trustraising.	Project expected to be completed by Feb 2017.
St Peter's Catholic School	£8,000	£8,000	Long Jump Construction – move the long jump to the sportsfield and upgrade to rubberised material run-ups, removable take off boards and a protective cover.	No	Project expected to be completed to the deadline the school agrees with them.
The Beacon School	£5,000	£5,000	Permanent Ping-Pong – then installation of 3 concrete table tennis tables. The Beacon School do not have playing fields on site and only minimal sports facilities. The school have a licence from Reigate and Banstead Borough Council to use the adjacent recreation ground. It is the only secondary school in Surrey without a sports hall and struggles to provide	If the Trust were unable to contribute £5,000 the project the school would be happy to make up the difference.	Project expected to be completed by April 2017.

			sufficient sporting opportunities to meet the needs of students.		
Thomas Knyvett College	£25,200	£24,000	Remedial works to sports fields on the school site to enable safe use by students and the local community – costs include first 3 years scarification and repair.	No alternative Trusts available.	Project expected to be completed by Summer/Autumn 2017.
Tomlinscote School and Sixth Form College	£49,880	£49,880	Floodlit Multi Use Games Area – resurfacing of astroturf area and refurbishment of floodlights and backboards as the area now presents a number of health and safety issues during the winter months, at times forcing its closure.	The school is using its capital to Trust essential drainage works and engage help to identify ways to address its undersupply of outdoor sports provision.	Project expected to be completed by Dec 2017.
Woking High School	£34,845	£39,245	Refurbishment of Dilapidated Tennis and Netball Courts	Not clear where additional Trusting would be from.	Project expected to be completed by end of summer 2017.
The Winston Churchill School	£50,000	£80,000	Relaying of Outside Sports Surface -	£50,000 could be reduced if necessary.	Project expected to be completed by August 2017. The current surface poses some health and safety concerns. Winston Churchill were awarded £157,200 in 2009 towards the provision of outdoor changing facilities, new triple and long jump run ups and pit refurbishment and a covered netball and tennis court facility.

Total Trusting requested £673,778

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